

## TARGETED SPECIALIZED INDICATORS FOR THE PERIOD 2025–2027

- **Revenue from commercial sales (million EUR):**
  - 2025: 4.95
  - 2026: 5.10
  - 2027: 5.26
- **Budget management accuracy (%):**
  - 2025: 70
  - 2026: 80
  - 2027: 85
- **Compliance with legal requirements for registers and IS accessibility (% , as per Lithuanian laws):**
  - 2025–2027: 100
- **Number of non-compliance issues with information security laws (units):**
  - 2025–2027: 0
- **Revenue growth from new clients (%):**
  - 2025–2027: 10
- **Revenue growth from new services (%):**
  - 2025–2027: 10
- **Employee engagement index (%):**
  - 2025: 59
  - 2026: 61
  - 2027: 63
- **Employee skills development index (%):**
  - 2025: 20
  - 2026: 35
  - 2027: 50