

TARGETED KEY FINANCIAL PERFORMANCE INDICATORS FOR THE PERIOD 2025–2027

- **Average annual net profit margin:**

- *2025–2027 ≥ 10%*

TARGETED SPECIALIZED INDICATORS FOR THE PERIOD 2025–2027

- **Revenue from commercial sales (million EUR):**

- *2025: 4.95*
- *2026: 5.10*
- *2027: 5.26*

- **Budget management accuracy (%):**

- *2025: 70*
- *2026: 80*
- *2027: 85*

- **Compliance with legal requirements for registers and IS accessibility (% , as per Lithuanian laws):**

- *2025–2027: 100*

- **Number of non-compliance issues with information security laws (units):**

- *2025–2027: 0*

- **Revenue growth from new clients (%):**

- *2025–2027: 10*

- **Revenue growth from new services (%):**

- *2025–2027: 10*

- **Employee engagement index (%):**

- *2025: 59*
- *2026: 61*
- *2027: 63*

- **Employee skills development index (%):**

- *2025: 20*
- *2026: 35*

- 2027: 50