

## TARGETED KEY FINANCIAL PERFORMANCE INDICATORS FOR THE PERIOD 2025–2027

- **Annual EBIT profitability:**
  - 2025 – 2.99%
  - 2026 – 3.47%
  - 2027 – 3.2%
- **Annual total liabilities to equity ratio:**
  - 2025 – 0.12–0.3 times
  - 2026 – 0.12–0.25 times
  - 2027 – 0.12–0.21 times

## TARGETED SPECIALIZED INDICATORS FOR THE PERIOD 2026–2028

- **Return on Equity (ROE), %:**
  - 2026 – 2.3
  - 2027 – 2.3
  - 2028 – 4.8
- **Operating expenses (OPEX), EUR thousand:**
  - 2026 – 333.4
  - 2027 – 338.4
  - 2028 – 345.1
- **Share of revenue from sheep sold for export in total sheep sales revenue, %:**
  - 2026 – 20
  - 2027 – 25
  - 2028 – 30
- **Electricity savings as a percentage of total consumption, %:**
  - 2026 – 5
  - 2027 – 5
  - 2028 – 10
- **Increase in milk yield, tonnes:**
  - 2026 – 10
  - 2027 – 10.9
  - 2028 – 11.9

- **Retention of regular customers, %:**
  - 2026 – 52
  - 2027 – 55
  - 2028 – 60
  
- **Time allocated for employee qualification development, hours:**
  - 2026 – 22
  - 2027 – 24
  - 2028 – 28
  
- **Number of qualified employees attracted, units:**
  - 2026 – 2
  - 2027 – 1
  - 2028 – 1