

KEY FINANCIAL PERFORMANCE INDICATORS FOR THE PERIOD 2022–2024

- **Average annual EBITDA:**
 - 2022–2024: ≥ 0.5 million Euros
- **Annual financial debt-to-equity ratio:**
 - 2022–2024: limit 0.1–0.3 times

TARGETED SPECIALIZED INDICATORS FOR THE PERIOD 2024–2026

- **Other revenue (explosives trading), thousand euros:**
 - 2024: 323.2
 - 2025: 349.0
 - 2026: 374.0
- **Rock blasting, thousand cubic meters:**
 - 2024-2026: 1,689.1
- **Ensuring the proper functioning and maintenance of quality, environmental, occupational health, and safety management: significant non-conformance count:**
 - 2024-2026: 0
- **Reduction in energy resource usage, %:**
 - 2024-2026: 15-20% annually
- **Good governance index:**
 - 2024-2026: A+