

## TARGETED KEY FINANCIAL PERFORMANCE INDICATORS FOR THE PERIOD 2022–2024

- **Average net profitability:**
  - 2022–2024:  $\geq 7.0\%$
- **Annual total liabilities to equity ratio:**
  - 2022–2024: 0.15–0.2 times

## TARGETED SPECIALIZED INDICATORS FOR THE PERIOD 2025–2027

- **Inventory turnover (times):**
  - 2025: 1.15
  - 2026: 1.31
  - 2027: 1.41
- **Return on equity (ROE, %):**
  - 2025: 1.9%
  - 2026: 0.0%
  - 2027: 1.3%
- **Receivables turnover (times):**
  - 2025: 6.2
  - 2026: 6.5
  - 2027: 6.5
- **Total reduction in electricity consumption (%):**
  - 2025–2027:  $\geq 1.5\%$
- **Market share (%):**
  - 2025: 30%
  - 2026: 31%
  - 2027: 32%
- **Bull semen doses sold (units):**
  - 2025: 136,000
  - 2026: 138,000
  - 2027: 140,000
- **Increase full-service availability for small farms, number of herd size (units), from which breeding plans are made:**

- 2025: 70
- 2026: 60
- 2027: 50
- **Development of professional and managerial competencies, number of training sessions (units/hours):**
  - 2025–2027: 5/15