

## TARGETED KEY FINANCIAL PERFORMANCE INDICATORS FOR THE PERIOD 2025–2027

- **Annual gross profitability:**
  - *2025–2027 ≥ 40%*
- **Annual total liabilities-to-equity ratio:**
  - *2025–2027 = 0.1 times*

## TARGETED SPECIALIZED INDICATORS FOR THE PERIOD 2026–2028

- **Return on Equity (ROE), %:**
  - *2026 – 14.8*
  - *2027 – 3.1*
  - *2028 – 5.4*
- **Customer loyalty index:**
  - *2026 – to be measured*
  - *2027 –*
  - *2028 –*
- **Sales of bull semen doses, units:**
  - *2026 – 115,000*
  - *2027 – 125,000*
  - *2028 – 135,000*
- **Annual number of genomic tests performed, units:**
  - *2026 – 150*
  - *2027 – 300*
  - *2028 – 500*