

KEY FINANCIAL PERFORMANCE INDICATORS FOR THE PERIOD 2022–2024

- Efficiency Index of CPI Budget Utilization for the Decommissioning of Ignalina Nuclear Power Plant:
 - $2022\text{--}2024 \geq 1$
- Percentage Distribution of Ignalina Program Budget:
 - $2024 \geq 70\%$

TARGETED SPECIFIC INDICATORS FOR THE PERIOD 2024–2026

- Quantity of Disassembled Materials, tons/year:
 - $2024 \geq 5500$
 - $2025 \geq 7000$
 - $2026 \geq 8000$
- Change in Critical Path Duration of IAE Decommissioning Project:
 - $2024\text{--}2026 \leq 0$
- Quantity of Radioactive Waste Removed and Managed from Old Repositories, m3:
 - $2024 \geq 2485$
 - $2025 \geq 2520$
 - $2026 \geq 2620$
- Quantity of Knowledge Products, units:
 - $2024\text{--}2026 \geq 1$
- Employee Loyalty, eNPS Index:
 - $2024\text{--}2026$ – range between +10 and +30
- Energy Resource Savings, MWh:
 - 2024 - 7500
 - 2025 - 7500
 - 2026 - 7500