

## TARGETED KEY FINANCIAL PERFORMANCE INDICATORS FOR THE PERIOD 2022–2024

- **Efficiency index of the Ignalina Nuclear Power Plant (INPP) shutdown budget (CPI):**
  - *2022–2024:  $\geq 1$*
- **Percentage of the Ignalina program budget allocation:**
  - *2024:  $\geq 70\%$*

## TARGETED SPECIALIZED INDICATORS FOR THE PERIOD 2025–2027

- **Change in the critical path duration of the INPP shutdown project:**
  - *2025–2027:  $\leq 0$*
- **Energy resource savings:**
  - *2025–2027: 6,500 MWh*
- **Amount of radioactive waste removed from the old INPP storage facilities (m<sup>3</sup>):**
  - *2025–2027: 2,515*
- **Annual project budget execution (%):**
  - *2025–2027:  $> 95$*
- **Amount of dismantled materials:**
  - *2025: 4,300 tons (A1 completion)*
  - *2026:  $> 4,000$  tons (R1,2-U1 completion)*
  - *2027:  $> 4,000$  tons (R1,2-U2 completion)*
- **Number of knowledge products:**
  - *2025–2027: one per year*
- **Employee loyalty (eNPS score):**
  - *2025–2027: from +10 to +30*
- **Organizational maturity level (%):**
  - *2025:  $> 60$*
  - *2026–2027: "Top Employer" certification achievement*