

TARGETED KEY FINANCIAL PERFORMANCE INDICATORS FOR THE PERIOD 2025–2027

- **Efficiency index of the Ignalina Nuclear Power Plant (INPP) shutdown budget (CPI):**
 - *2025–2027 m. ≥ 1*
- **Percentage of the Ignalina program budget allocation:**
 - *2025 m. – 78 %,*
 - *2026 m. – 82 %,*
 - *2027 m. – 85 %.*

TARGETED SPECIALIZED INDICATORS FOR THE PERIOD 2026–2028

- **Share of dismantled equipment, dismantled equipment volume / total volume of equipment comprising INPP, %:**
 - *2026 – 47.7*
 - *2027 – 50.2*
 - *2028 – 53.0*
- **Share of managed legacy radioactive waste (RW), removed and managed legacy RW volume / total initial legacy RW volume, %:**
 - *2026 – 40.5*
 - *2027 – 46.0*
 - *2028 – 50.8*
- **Overhead cost ratio, overhead costs / total operating costs, %:**
 - *2026 – 25*
 - *2027 – 24*
 - *2028 – 23*
- **IP / State Budget (Republic of Lithuania) financing ratio (2021–2034), percentage ratio of IP funds reimbursed for incurred expenses and funds received from the State budget and paid from the company's own funds to the total funds received from IP, the State budget, and paid from the company's own funds during the reporting period. Incurred expenses are assessed only for the Ignalina NPP decommissioning project:**
 - *2026 – 79/21*
 - *2027 – 82/18*
 - *2028 – 83/17*

