

TARGETED KEY FINANCIAL PERFORMANCE INDICATORS FOR THE PERIOD 2025–2027

- **Efficiency index of the Ignalina Nuclear Power Plant (INPP) shutdown budget (CPI):**
 - *2025–2027 m. ≥ 1*
- **Percentage of the Ignalina program budget allocation:**
 - *2025 m. – 78 %,*
 - *2026 m. – 82 %,*
 - *2027 m. – 85 %.*

TARGETED SPECIALIZED INDICATORS FOR THE PERIOD 2025–2027

- **Change in the critical path duration of the INPP shutdown project:**
 - *2025–2027: ≤ 0*
- **Energy resource savings:**
 - *2025–2027: 6,500 MWh*
- **Amount of radioactive waste removed from the old INPP storage facilities (m³):**
 - *2025–2027: 2,515*
- **Annual project budget execution (%):**
 - *2025–2027: > 95*
- **Amount of dismantled materials:**
 - *2025: 4,300 tons (A1 completion)*
 - *2026: $> 4,000$ tons (R1,2-U1 completion)*
 - *2027: $> 4,000$ tons (R1,2-U2 completion)*
- **Number of knowledge products:**
 - *2025–2027: one per year*
- **Employee loyalty (eNPS score):**
 - *2025–2027: from +10 to +30*
- **Organizational maturity level (%):**
 - *2025: > 60*
 - *2026–2027: "Top Employer" certification achievement*