

TARGETED KEY FINANCIAL PERFORMANCE INDICATORS FOR THE PERIOD 2025–2027

- **Annual EBITDA:**
 - *2025 ≥ 4.0 million euros*
 - *2026 ≥ 4.1 million euros*
 - *2027 ≥ 4.2 million euros*
- **Annual equity-to-total-assets ratio:**
 - *2025 ≥ 0.68 times*
 - *2026 ≥ 0.80 times*
 - *2027 ≥ 0.73 times*

TARGETED SPECIALIZED INDICATORS FOR THE PERIOD 2026–2028

- **Share of PREMIUM product sales revenue in total sales, %:**
 - *2026 – ≥ 23*
 - *2027 – ≥ 24*
 - *2028 – ≥ 25*
- **Production output per employee, thousand units per month:**
 - *2026 – ≥ 45*
 - *2027 – ≥ 55*
 - *2028 – ≥ 75*
- **Overall production line capacity utilisation, %:**
 - *2026 – ≥ 86*
 - *2027 – ≥ 87*
 - *2028 – ≥ 88*
- **Total energy consumption per 1,000 units of produced ammunition, kWh/unit:**
 - *2026 – ≤ 34*
 - *2027 – ≤ 33*
 - *2028 – ≤ 32*
- **Ratio of the company's annual median wage to the median wage in the manufacturing sector, %:**
 - *2026 – ≥ 100*
 - *2027 – ≥ 105*

- $2028 - \geq 110$